

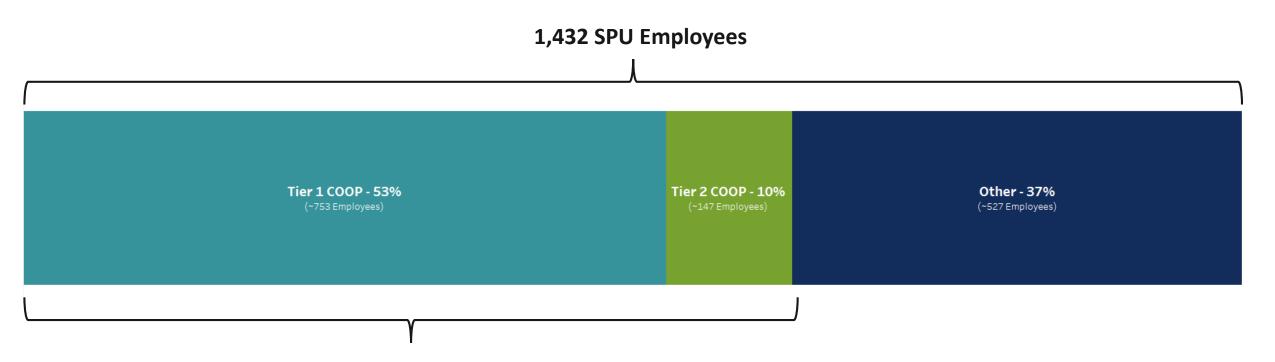


## Seattle Public Utilities

- Provides drinking water to 1.4 million people in the greater Seattle area
- Owns and protects 2 large regional watersheds
- Operates 2 major drinking water treatment plants
- Serves major customers including UW Medical Center, Overlake Hospital, Harborview Hospital and Children's Hospital



## SPU Employee Breakdown



63% of SPU Employees covered under Tier 1 & 2 COOP (Continuity of Operations) Functions





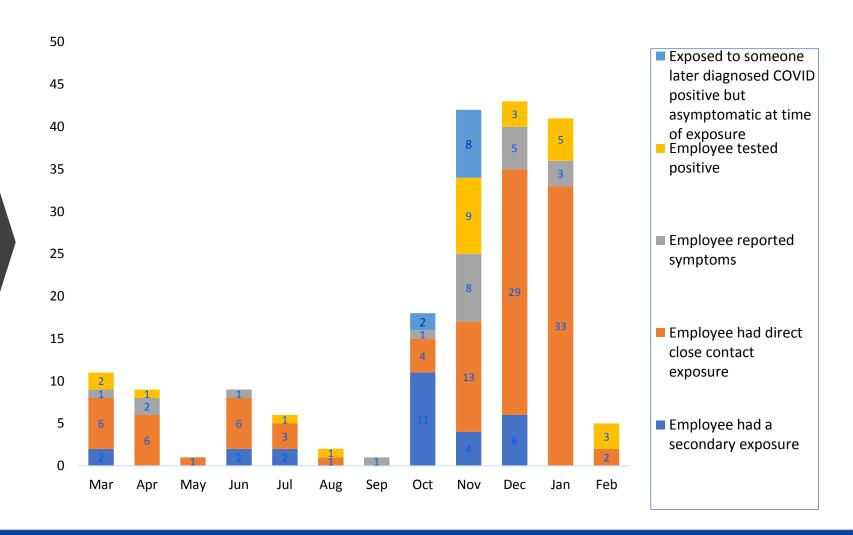
# Almost one year ago...

- Established an Incident Command System (ICS) team for COVID-19
- Transitioned 50% of our workforce to full-time teleworking
- Rolled out PPE to front-line workers
- Paused many direct public-interfacing services OR switched to virtual services
- Implemented new procedures for health/temperature checks, mobile dispatching, driving separately in vehicles, remote meetings, cleaning facilities/vehicles, working at job-sites



Note: Only includes employees who have submitted a COVID Exposure form to SPU. There may be employees who were exposed but did not submit a form, working from home, etc.

SPU COVID Exposure Scenarios 2020-21



## SPU Sections Most Impacted by COVID



Employee had a secondary exposure
Employee had direct close contact exposure
Employee reported symptoms
Employee tested positive
Exposed to someone later diagnosed COVID positive but asymptomatic at time of exposure

### **WASHINGTON'S COVID-19 VACCINE PHASES**

Phase 1 Estimated Start Dates (Tiers A and B) Find out if it's your turn at FindYourPhaseWA.org

WINTER SPRING / SUMMER SUMMER / FALL



- High-risk healthcare workers in health care settings
- High-risk first responders
- Long-term care facility residents
- · All other workers at risk in health care settings

- · All people 65 years or older
- · All people 50 years or older in multigenerational households (home where individuals from 2 or more generations reside such as an elder and a grandchild)
- · High-risk critical workers 50 years or older who work in certain congregate settings: Agriculture: food processing; grocery stores: K-12 (educators & staff); childcare: corrections: prisons, jails or detention centers: public transit; fire; law enforcement

TIER 2

· People 16 years or older with 2 or more co-morbidities or underlying conditions

**1B** 

TIER 3

· People, staff. and volunteers in congregate living settings: Correctional facilities; group homes for people with disabilities: people experiencing homelessness that live in or access services in congregate settings

**1B** 

TIER 4

· High-risk critical

workers under

50 years who

work in certain

(as noted in B2)

congregate settings

 Information on who is eligible for Phases 2.3 & 4 coming soon.

**FUTURE** PHASES

FOCUS ON EQUITY: This approach prioritizes population groups that have been disproportionately impacted by COVID-19 due to external social factors and systemic inequities.

The timelines represented here are estimates and subject to change.



### SPU's Vaccine Prioritization Criteria

Criteria measures a <u>workgroup's</u> work-related COVID-19 exposure risk.

- Impact of Covid Exposure on SPU Operations(40 points)
- Likelihood of Exposure (40 points)
- Work Location Exposure (20 points)

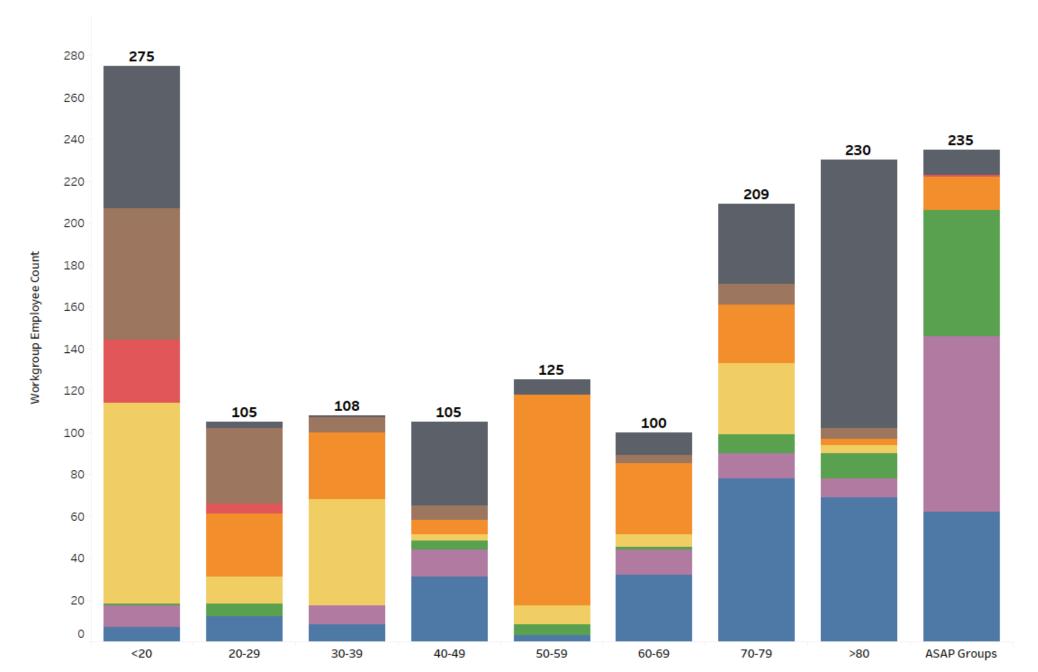
#### Other Factors to Consider:

- Critical Service Delivery
- Continuity of Gov't

A workgroup is a group of people doing a similar function in a similar way. It may not align with the org chart. One Manager may have several workgroups (more than their org chart represents e.g. System Maintenance – Tier 1 COOP function, but 10-15 workgroups)



#### **Vaccine Prioritization Score Distribution**



#### Employee Counts by Prioritization Score Groups

•	
:20	275
20-29	105
30-39	108
10-49	105
50- <u>59</u>	125
50-69	100
70-79	209
×80	230
ASAP Groups	235
Grand Total	1,492

